



uMngeni Municipality

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Our Ref.:

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Date: May 2023

Office of the Municipal Manager

A COUNCIL MEETING HELD IN THE HOWICK WEST COMMUNITY HALL ON TUESDAY 23 MAY 2023 AT 10:00

C.0523.91 TABLING OF 2023/2024, 2024/2025, 2025/2026 ANNUAL BUDGET

On a proposal by the Deputy Mayor, Councillor S Mnikathi to move and seconded by Councillor T Sikhakhane, it was

RESOLVED

On 23 May 2023 the Council of uMngeni Municipality Local Municipality sat to table the annual budget of the municipality for the financial year 2023/2024. The Council approved and adopted the following resolutions:

1. That in terms of section 24 of the Municipal Finance Management Act, 56 of 2003, the annual budget of uMngeni Municipality for the financial year 2023/2024 and indicative allocations for the two projected outer years 2024/2025 and 2025/2026, and the multi-year and single year capital appropriations are approved as set out in the following tables:
 - 1.1 Budgeted Financial Performance (revenue & expenditure by standard classification) as per
 - 1.2 Budgeted Financial Performance (revenue and expenditure by municipal vote)
 - 1.3 Budgeted Financial Performance (revenue by source and expenditure by type)
 - 1.4 Multiple Year and single year capital appropriations by municipal vote and standard classification and associated funding by source

2. That the financial position, cash flow, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are adopted as set out in the following tables
 - 2.1 Budgeted Financial Position
 - 2.2 Budgeted Cash Flows
 - 2.3 Cash backed reserves and accumulated surplus reconciliation.
 - 2.4 Asset Management
 - 2.5 Basic service delivery measurement

3. In terms of section 24(2)(c)(i) and (ii) of the Municipal Finance Management Act, 56 of 2003 and sections 74 and 75A of the Local Government: Municipal Systems Act, Act 32 of 2000 as amended, the draft tariffs for the supply of electricity, refuse removal and all other tariffs as set out in Other Supporting Documents be approved.
4. That in terms of section 5 of the Municipal Property Rates Act, 6 of 2004, the rates policy be approved
5. That in terms of section 14 of the Municipal Property Rates Act, 6 of 2004 the rate randage and conditions as set out in Other Supporting Documents be approved.
6. That in terms of section 24(2)(c)(v) of the Municipal Finance Management Act, 56 of 2003 the various budget-related policies be approved. May 2023 125
7. That in terms of section 24(2)(c)(ii) of the Municipal Finance Management Act, 56 of 2003, the measurable performance objectives for the annual capital and operating expenditure by vote for each year of the medium-term revenue and expenditure framework be approved.
8. That the Basic Services Package of Electricity and Refuse Removal as set out in the Tariff Policy be approved.
9. That the salaries, wages and allowances of all employees must be increased as per the CPI+1%.
10. Councillors Remuneration be approved in accordance with the gazette on the Remuneration of Public Officer Bearers Act: Determination of Upper Limits of Salaries, Allowances and Benefits of different members of municipal councils published on 21 December 2015 by the Department of Cooperative Governance.

Certified true extract of the minutes of the meeting.

Signed-----



Mr Mzingisi Hloba
MUNICIPAL MANAGER